CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

City of Syracuse

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			20	tatory mintations.	
			20	17 Adopted Budg	get
				Amount of	County
Table of Contents:		Page	Budget Authority	2016 Ad	Clerk's
Computation to Determine Limit	6 2017	No.	for Expenditures	Valorem Tax	Use Only
Allocation of MVT DVT	for 2017	2			
Allocation of MVT, RVT, and 16 Schedule of Transfers	5/20M Vehicle Ta				
Statement of Indebtedness		4			
		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	967,000	229,244	20 220
Bond & Interest	10-113	8	16,000	13,417	27.000
Employee Benefits	12-16,102	9	125,000	96,613	1. 111
Fire Fighting Equipment	CO #491	9	17,400	3,922	12.018
Special Highway		10	100,000	3,922	,501
Parks and Recreation		10	10,000		
Water, Sewer and Refuse Utilit	у	11	820,000		
Tourism		11	30,000		
Non-Budgeted Funds-A		12	30,000		
Totals		XXXXXX	2.095.400	242.424	(10 - 40
Resolution required? Notice of	the vote to adon	t required	2,085,400	343,196	43.758
Budget Summary	are rote to adop	13	to be published?	No	County Clerk's Use On
Neighborhood Revitalization Re	ehate	13			7,892,783
					Nov 1, 2016 Total Assessed Valuation
Assisted by:		1/	-1/1/	7 L	Assessed valuation
Kennedy McKee & Company L	LP	Va	u Kelle	If the St	
Address:	_	of	00.00	1019	200
O Box 1477; 1100 W Frontvie	w	M	y clus	- VVe	KR 13
Oodge City, KS 67801			1 late	PMOU	_
Email:	_	-//1	A. L	DRININ/	
friess@kmc-cpa.com					
Attest: $\Delta 8-17$	2016				
Marino min	2				
County Clerk			0		
O			Gover	rning Body	

Amount of Levy

1. Total tax levy amount in 2016 budget

2. Debt service levy in 2016 budget

2017

341,678

13,416

Computation to Determine Limit for 2017

	3. Tax levy excluding debt service	2	13,410
	3. Tax levy excluding debt service	\$	328,262
	2016 Valuation Information for Valuation Adjustments		
	4. New improvements for 2016: + 3,463		
:	5. Increase in personal property for 2016:		
	5a. Personal property 2016 + 274,412		
	5b. Personal property 2015 - 251,500		
	5c. Increase in personal property (5a minus 5b) + 22,912		
	$\frac{22,912}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements $-\frac{0}{0}$		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2016:		
8.	Total valuation adjustment (august 6.4.5. (1.6.7)		
0.	Total valuation adjustment (sum of 4, 5c, 6d &7) 26,375		
9.	Total estimated valuation July 1, 2016 7,844,858		
10.	. Total valuation less valuation adjustment (9 minus 8) 7,818,483		
1.1			
11,	. Factor for increase (8 divided by 10) 0.00337		
12.	. Amount of increase (11 times 3)		
	+	\$	1,107
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		
	ger and re-y, excluding debt service, prior to CPI adjustment (3 plus 12)	S	329,369
14.	Debt service levy in this 2017 budget		
	and the state of t		13,417
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		
	prior to erradjustment (15 plus 14)		342,786
16.	Consumer Price Index for all urban consumers for calendar year 2015		
			0.125%
17.	Consumer Price Index adjustment (3 times 16)	S	410
			410
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	1'	
	of adoption of a resolution prior to adoption of the hard-state (15)	\$	242 106
	- (F · ·)	<u> </u>	343,196

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	237,831	38,284	383	226	0	0
Bond & Interest	13,416	2,160	22	13	0	0
Employee Benefits	86,558	13,933	139	00		
Fire Fighting Equipment	3,873	623	6	82	0	0
						U
TOTAL	341,678	55,000	550	325	0	0
County Treas Motor Vehic County Treas Recreational County Treas 16/20M Veh County Treas Commercial County Treas Watercraft T	Vehicle Estimate nicle Estimate Vehicle Tax Estimate	55,000	550	325	0	0
Motor Vehicle Factor	Dannari	0.16097				

Recreational Vehicle Factor 0.00161 16/20M Vehicle Factor 0.00095 Commercial Vehicle Factor 0.00000Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual	Current	Proposed	Transfers
		Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
Water, Sewer and Refuse Utility	General	50,000	50,000	50,000	12-825d
Water, Sewer and Refuse Utility	Utility Depreciation Reserve	80,000	100,000	100,000	12-825d
General	Capital Improvement	30,000	30,000	20,000	12-1,118
General	Street Machinery	-	-	10,000	12-1,116
	Totals	160,000	180,000	180,000	
	Adjustments*				
	Adjusted Totals	160,000	180,000	180,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Syracuse

STATEMENT OF INDEBTEDNESS

Date Due 2016 Interest Principal Interest 2/1 16,000 16,000 2/1 16,000 2/2 2/2 2/2 2/2 2		Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Siste Setirement % Issued Jan 1,2016 Interest Principal Interest Interest Principal Interest		Jo	Jo	Rate		Outstanding		Due	20	916	20	17
8/27/2007 2/1/2018 0.00 160,000 32,000 2/1 16,000 - 8/27/2007 2/1/2018 0.00 160,000 32,000 - 16,000 - - 8/15/2012 5/15/2012 5/15/2012 18,524 5/15,11/15 5/15,11/15 5/15,11/15 5/18,11/15 18,524 18,524 18,480 771 171		Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Princinal		Princinal
8/27/2007 2/1/2018 0.00 160,000 32,000 16,000 16,000 - 16,000 - 16,000 - 16,000 - - 16,000 - - 16,000 -<										nd o	TEN COLOR	Lincipal
\$/15/2012 \$/15/2012		8/27/2007	2/1/2018	0.00	160,000	32,000		2/1		16,000		16.000
32,000 - 16,000 - 16,000 - 15,												2006
32,000 - 16,000 - 16,000 - - 16,000 - - 1 -												
32,000 - 16,000 - 16,000 - 16,000 - 1 1 - 1 1 - 1 1 - 1 1 - 1 - 1 -												
32,000 - 16,000 - 16,000 - 16,000 - 16,000 - 16,000 - 16,000 - 16,000 - 16,000 - - - 18,524 5/15,11/15 897 2,480 18,524 18,524 5/15,11/15 897 2,480 18,524 18,524 897 2,480 771 18,524 50,524 897 18,480 771												
5/15/2012 5/15/2022 5.00 26,323 18,524 5/15,11/15 5/15,11/15 897 2,480 771 18,524 5/15,11/15 897 2,480 771 18,524 5/15,11/15 897 2,480 771 18,524 897 18,480 771						32.000				16 000		16,000
5/15/2012 5/15/2022 5.00 26,323 18,524 5/15,11/15 897 2,480 771 18,524 18,524 5/15,11/15 897 2,480 771 18,524 18,524 897 2,480 771 18,524 18,524 897 2,480 771 18,524 897 2,480 771										000,01	1	10,000
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5/15/2012 5/15/2022 5.00 26,323 18,524 5/15,11/15 5/15,11/15 897 2,480 771 18,524 18,524 5/15,11/15 5/15,11/15 897 2,480 771 18,524 18,524 897 2,480 771 18,524 897 18,480 771 11												
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5/15/2012 5/15/2022 5.00 26,323 18,524 5/15,11/15 5/15,11/15 897 2,480 771 18,524 18,524 18,524 897 2,480 771 18,524 18,524 897 2,480 771						•			,			
5/15/2012 5/15/2022 5.00 26,323 18,524 5/15,11/15 5/15,11/15 897 2,480 771 18,524 18,524 18,524 897 2,480 771 1											L	
897 2,480 771	tion	5/15/2012	5/15/2022	5.00	26,323	18,524	5/15,11/15	5/15,11/15	897	2.480	771	2,606
897 2,480 771 897 18,480 771												2006
897 2,480 771 897 18,480 771												
897 2,480 771 897 18,480 771												
897 2,480 771 897 18,480 771 1												
177 18.480						18,524			897	2.480	177	2.606
001101						50,524			897	18.480	177	18 606

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total	Total	Total					
Term of Interest	Interest		Amount		Principal	Payments	Payments
t Contract Rate	Rate		Financed		Balance On	Due	Due
(Nonuns) % (Beginning Pr	% (Beginning Pr	(Beginning Pr	(Beginning Principal)	_	Jan 1 2016	2016	2017
60 4.50	4.50		125,511		53,039	27.725	28.122
9/1/2012 72 4.60 69,233	4.60		69,233		42,961	15,335	15,335
5/11/2015 48 2.75 110,351	2.75		110,351		110,351	29,510	29 510
						27,66	010,02
				1			
				1			
				+			
				+			
				+			
				-			
				-			
					206,351	72,570	72.967

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	230,430	213,912	189,930
Receipts:		213,512	109,930
Ad Valorem Tax	200,724	233 074	XXXXXXXXXXXXXXXXX
Delinquent Tax	10,131	7,663	7,000
Motor Vehicle Tax	44,355	39,260	38,284
Recreational Vehicle Tax		378	383
16/20M Vehicle Tax		207	226
Commercial Vehicle Tax		207	220
Watercraft Tax			(
Gross Earning (Intangible) Tax			(
LAVTR			(
City and County Revenue Sharing			
Local Alcoholic Liquor	3,089	3,436	3,110
Sales & Compensating Use Tax	241,195	240,000	245,000
Franchise Tax	76,259	75,000	75,000
Licenses	4,826	4,000	4,000
County Solid Waste	98,676	96,000	96,000
Charges for Services (Sand Park Fees)	25,820	25,000	25,000
Fines	,	500	1,000
Transfer from Water, Sewer & Refuse Util	50,000	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,941	2,000	2,000
Neighborhood Revitalization Rebate	1,7 +1	2,000	2,000
Miscellaneous	7,332	7,500	7,500
Does miscellaneous exceed 10% Total Rec	7,552	7,300	7,500
Total Receipts	764,348	784,018	554,503
Resources Available:	994,778	997,930	744,433

City of Syracuse

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	994,778	997,930	744,433
Expenditures:			711,135
General Government	323,737	320,000	340,000
Fire Protection	24,415	25,000	26,000
Police Protection	125,291	130,000	154,500
Highways and Streets	83,079	85,000	180,500
Street Lighting	25,722	28,000	30,000
Park Department	12,812	15,000	20,000
Sanitation	64,769	75,000	85,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	19,000	19,000	19,000
Sandhill ATV Park Operations	52,041	60,000	60,000
Contribution to City on a Hill	52,011	1,000	2,000
Transfer to Capital Improvement Fund	30,000	30,000	20,000
Transfer to Street Machinery Fund		20,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	780,866	808,000	067.000
Unencumbered Cash Balance Dec 31	213,912		967,000
2015/2016/2017 Budget Authority Amount	928,000	922,000	967,000
,		ppropriated Balance	907,000
		e/Non-Appr Balance	067,000
		Tax Required	967,000 222,567
Deli	inquent Comp Rate:	3.0%	
Den		016 Ad Valorem Tax	6,677
	rimount of 20	To Au valorem Tax	229,24

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,651	1,130	679
Receipts:			
Ad Valorem Tax	11,087	13,148	xxxxxxxxxxxxxx
Delinquent Tax	602	200	100
Motor Vehicle Tax	2,790	2,169	2,160
Recreational Vehicle Tax	,	21	22,100
16/20M Vehicle Tax		11	13
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,479	15,549	2,295
Resources Available:	17,130	16,679	2,974
Expenditures:		10,075	2,774
Bond Principal	16,000	16,000	16,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	16,000	16,000	16,000
Unencumbered Cash Balance Dec 31	1,130		xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	16,000	16,000	16,000
		ppropriated Balance	10,000
		e/Non-Appr Balance	16,000
	•	Tax Required	13,026
Deli	inquent Comp Rate:	3.0%	391
	-	16 Ad Valorem Tax	13,417
	200	aloroni lax	13,417

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	31,162	28,121	16,04
Receipts:			
Ad Valorem Tax	76,053	84,827	xxxxxxxxxxxxxx
Delinquent Tax	3,333	1,000	
Motor Vehicle Tax	14,211	14,877	13,933
Recreational Vehicle Tax		144	
16/20M Vehicle Tax		78	1.00.0
Commercial Vehicle Tax			(
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,597	100,926	15,154
Resources Available:	124,759	129,047	31,201
Expenditures:			- 1,20
Health Insurance	52,773	65,000	72,000
FICA	20,249	23,000	
KPERS and Unemployemnt	23,616	25,000	28,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	96,638	113,000	125,000
Unencumbered Cash Balance Dec 31	28,121		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	120,000	118,000	125,000
100/	Non-A	Appropriated Balance	
		re/Non-Appr Balance	125,000
		Tax Required	
De	linquent Comp Rate:	3.0%	2,814
	Amount of 2	016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,418	11,521	12,74:
Receipts:			12,715
Ad Valorem Tax	3,551	3,796	XXXXXXXXXXXXXXXXX
Delinquent Tax	175	100	100
Motor Vehicle Tax	765	694	623
Recreational Vehicle Tax		7	02.
16/20M Vehicle Tax		4	
Commercial Vehicle Tax			(
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,491	4,601	733
Resources Available:	14,909	16,122	13,478
Expenditures:		10,122	15,470
Equipment			14,023
Loan Payments	3,388	3,377	3,377
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,388	3,377	17,400
Unencumbered Cash Balance Dec 31	11,521		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	15,377	16,202	17,400
		Appropriated Balance	17,400
		re/Non-Appr Balance	17,400
	CONTRACT CONTRACTOR	Tax Required	3,922
Del	inquent Comp Rate:	0.0%	3,922
7.7	Amount of 20	The second secon	2000

Amount of 2016 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	47,992	43,889	54,580
Receipts:		,003	34,500
State of Kansas Gas Tax	46,022	45,920	45,420
County Transfers Gas	,	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	46,022	45,920	45,420
Resources Available:	94,014	89,809	100,000
Expenditures:	, , , , , ,	07,007	100,000
Street Maintenance	50,125	35,229	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	50,125	35,229	100,000
Unencumbered Cash Balance Dec 31	43,889	54,580	0
2015/2016/2017 Budget Authority Amour	90,000	100,000	100,000

Adopted Budget

Г	Prior Year	Current Year	Dramagad Dudage
Parks and Recreation		A SERVICE OF THE PROPERTY OF T	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,077	5,632	6,890
Receipts:			
Alcohol Tax	3,089	3,436	3,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	3,089	3,436	3,110
Resources Available:	8,166	9,068	10,000
Expenditures:		,,,,,,	10,000
Parks and Recreation	2,534	2,178	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	2,534	2,178	10,000
Unencumbered Cash Balance Dec 31	5,632	6,890	0
2015/2016/2017 Budget Authority Amour	7,000	10,000	10,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer and Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	177,953	219,459	116,459
Receipts:			110,40
Water Sales	314,418	325,000	375,000
Sewer Sales	137,060	138,000	140,000
Refuse Sales	158,226	160,000	165,000
Sales Tax	9,266	10,000	13,000
Penalties	7,545	8,000	10,000
Interest on Idle Funds	1,709	1,000	2,000
Miscellaneous	6,799	5,000	5,000
Does miscellaneous exceed 10% Total Rec		2,000	3,000
Total Receipts	635,023	647,000	710,000
Resources Available:	812,976	866,459	826,459
Expenditures:		000,137	020,439
Water Expenses	348,583	425,000	460,000
Sewer Expenses	24,023	60,000	80,000
Refuse Expenses	90,911	115,000	130,000
Transfer to Utility Depreciation Reserve	80,000	100,000	100,000
Transfer to General	50,000	50,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	593,517	750,000	820,000
Unencumbered Cash Balance Dec 31	219,459	116,459	6,459
2015/2016/2017 Budget Authority Amoun	765,000	800,000	820,000

Adopted Budget

T	Prior Year	Current Year	Proposed Budget
Tourism	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	19,181	21,086	23,000
Receipts:		21,000	23,000
Guest Tax	3,905	5,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,905	5,000	7,000
Resources Available:	23,086	26,086	7,000
Expenditures:	20,000	20,000	30,000
Tourism	2,000	3,086	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,000	3,086	30,000
Unencumbered Cash Balance Dec 31	21,086	23,000	30,000
2015/2016/2017 Budget Authority Amoun	14,000	30,000	30,000

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

City of Syracuse

(1) Fund Name		(2) Fund Name.		(2) Fund Momo		TAN E. JAN				
Stroot Moshing		(2) I and Ivanic.		(3) I und Ivalile.		(4) rund Name:	(5) Fund Name:			
Su eet Macminery	A	Capital Improvements		Utility Depreciation Reserve	ion Reserve		0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbered		Total	
Cash Balance Jan 1	66,376	66,376 Cash Balance Jan 1	72,718	Cash Balance Jan 1	551,085	Cash Balance Jan 1	Cash Balance Jan 1		690,179	
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:			
Transfer from:		Transfer from:		Transfer from:						
General Fund		General Fund	30,000	Water Fund	80,000					
		Reimbursements	7,195							
Total Receipts	-	Total Receipts	37,195 T	Total Receipts	80,000 T	Total Receipts	- Total Receipts	,	117.195	
Resources Available:	66,376	66,376 Resources Available:	109,913 R	109,913 Resources Available:	631,085 R	631,085 Resources Available:	- Resources Available:	1	807,374	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:			
Capital Outlay	25,000	Capital Outlay	5,195 C	Capital Outlay						
Total Expenditures	25,000	25,000 Total Expenditures	5,195 To	Total Expenditures	T -	Total Expenditures	- Total Expenditures		30,195	
Cash Balance Dec 31	41,376	41,376 Cash Balance Dec 31	104,718 Cash	ash Balance Dec 31	631,085 C	631,085 Cash Balance Dec 31	- Cash Balance Dec 31		* 671,777	*

**Note: These two block figures should agree.

** 671,777

NOTICE OF BUDGET HEARING

The governing body of

City of Syracuse

will meet on August 8, 2016 at 5:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Esti	mate for 2016	Proposed Budget for 2017								
FUND	Actual Expenditures Tax Rate * Expenditure		Б	Actual	Budget Authority	Amount of 2016	Estimate						
General			_	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *						
Bond & Interest		28.262	808,000	30.710	967,000	229,244	29.222						
Employee Benefits	16,000	1.561	16,000	1.733	16,000	13,417	1.710						
	96,638	10.709	113,000	11.177	125,000	96,613	12.315						
Fire Fighting Equipment	3,388	0.500	3,377	0.501	17,400	3,922	0.500						
Special Highway	50,125		35,229		100,000								
Parks and Recreation	2,534		2,178		10,000								
Water, Sewer and Refuse Ut	593,517		750,000		820,000								
Tourism	2,000		3,086		30,000								
Non-Budgeted Funds-A	30,195												
Totals	1,575,263	41.032	1,730,870	44.121	2,085,400	343,196	43.747						
Less: Transfers	160,000		180,000	11.121	180,000	343,190	43.747						
Net Expenditures	1,415,263		1,550,870		1,905,400								
Total Tax Levied	311,719		341,678		XXXXXXXXXXXXXXXXX								
Assessed			211,070		AAAAAAAAAAAAAA								
Valuation	7,601,724		7,746,688		7 944 959								
Outstanding Indebtedness,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	L	7,740,000	L	7,844,858								
January 1,	2014		2015		2016								
G.O. Bonds	64,000	Γ	48,000	1	2016								
Revenue Bonds	- 1,000	-	48,000	-	32,000								
Other	23,154	1	20,896	-	10.504								
Lease Purchase Principal	203,589	-	134,355		18,524								
Total	290,743	+	203,251	-	206,351								
*Tax rates are expressed in n		L	203,231	L	256,875								

Linda Dinkel
Liliua Dilikei

City Official Title: City Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS	County	of	Hamilton,	SS:
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editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly. or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1 st Publication was made on the	7 day of Jul	4,2016
2 nd Publication was made on the	day of	, 20
3 rd Publication was made on the	day of	, 20
4 th Publication was made on the	day of	, 20
5 th Publication was made on the	day of	, 20
6 th Publication was made on the	day of	, 20
Publication Fee	\$ 82.8	0
Affidavit, Notary's Fees	\$	
Additional Copies	\$	
Total Publication Fee	\$ 82.8	O
n 1	. 1	

Marcus Ashbak (Signed)

Witness my hand this 15 day of 4, 2016

SUBSCRIBED and SWORN to before me this

NOTARY PUBLIC - State of Kansas

CAROL ROBERTS My Appt. Exp.

My commission expires on

BUDGET SUMMARY It of 2016 Ad Valorem Tax establish the maximu ject to change depending on the final assessed val Current Year Estimate 6-2016	-	* Expenditures Tax Poic * Car E	808,000 30 716 oct occ	16,000 1,717	11 177	0.501		2,178		3,086	DOUGE.		190,000	180,000	1,905,400	341,678 XXXXXXXXXXXXXXXXX	1714 1000	7,844,858	2015	48,000		20,896		256.875				Page No.	
Prior Year Actual for 2015	TOTAL DESIGNATION		780,866	16,000	96,638	3,388	50,125	2,534	593,517	2,000	30,195	1,575,263	160,000	1,415,263	111710		7,601,724		2014	64,000		23,154				Annual variation of the state o	City Clork	P2	
OC 1488T STORY 1993		FUND	Rand & Interest	Fronteen Deserte	Eire France Benefits	Special Highway	Darks and Daren	Water Severe and Defe	Garren and Netuce Un	Non-Budgered Eurode A	V-spini paragraph	Totals	Less. Transfers	Net Expenditures	Total Tax Levied	Assessed	Valuation	Outstanding indebtedness,	Jamary I.	Revenue Ronde	Other	Lease Purchase Principal	Total	"Tax rates are expressed in mills	The Date of the Party	Cisc Office at the	City Onical life:		