

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Syracuse**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and  
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	967,000	229,244
Bond & Interest	10-113	8	16,000	13,417
Employee Benefits	12-16,102	9	125,000	96,613
Fire Fighting Equipment	CO #491	9	17,400	3,922
Special Highway		10	100,000	
Parks and Recreation		10	10,000	
Water, Sewer and Refuse Utility		11	820,000	
Tourism		11	30,000	
Non-Budgeted Funds-A		12		
<b>Totals</b>		xxxxxx	2,085,400	343,196
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		13		7,892,783
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

Assisted by:  
Kennedy McKee & Company LLP

Address:  
PO Box 1477; 1100 W Frontview  
Dodge City, KS 67801

Email:  
pfriess@kmc-cpa.com

Attest: 8-17 2016  
Angie Moran  
County Clerk

Van Kille  
Stacy Schull  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>341,678</u>
2. Debt service levy in 2016 budget	- \$ <u>13,416</u>
3. Tax levy excluding debt service	\$ <u>328,262</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>3,463</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>274,412</u>	
5b. Personal property 2015	- <u>251,500</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>22,912</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016:		<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>26,375</u>
9. Total estimated valuation July 1, 2016	<u>7,844,858</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>7,818,483</u>
11. Factor for increase (8 divided by 10)		<u>0.00337</u>
12. Amount of increase (11 times 3)		+ \$ <u>1,107</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>329,369</u>
14. Debt service levy in this 2017 budget		<u>13,417</u>
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>342,786</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>410</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>343,196</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2016		Amount Due 2017	
					Outstanding Jan 1, 2016	Amount	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2008 - Fire Truck	8/27/2007	2/1/2018	0.00	160,000	32,000		2/1			16,000		16,000
<b>Total G.O. Bonds</b>					<b>32,000</b>					<b>16,000</b>		<b>16,000</b>
Revenue Bonds:												
<b>Total Revenue Bonds</b>												
Other:												
Firemen's Relief Association	5/15/2012	5/15/2022	5.00	26,323	18,524	5/15,11/15	5/15,11/15	897	2,480	771	2,606	
<b>Total Other</b>					<b>18,524</b>					<b>897</b>		<b>2,606</b>
<b>Total Indebtedness</b>					<b>50,524</b>					<b>897</b>		<b>18,606</b>





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	230,430	213,912	189,930
Receipts:			
Ad Valorem Tax	200,724	233,074	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,131	7,663	7,000
Motor Vehicle Tax	44,355	39,260	38,284
Recreational Vehicle Tax		378	383
16/20M Vehicle Tax		207	226
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,089	3,436	3,110
Sales & Compensating Use Tax	241,195	240,000	245,000
Franchise Tax	76,259	75,000	75,000
Licenses	4,826	4,000	4,000
County Solid Waste	98,676	96,000	96,000
Charges for Services (Sand Park Fees)	25,820	25,000	25,000
Fines		500	1,000
Transfer from Water, Sewer & Refuse Util	50,000	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,941	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	7,332	7,500	7,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>764,348</b>	<b>784,018</b>	<b>554,503</b>
<b>Resources Available:</b>	<b>994,778</b>	<b>997,930</b>	<b>744,433</b>



City of Syracuse

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Resources Available:</b>	994,778	997,930	744,433
Expenditures:			
General Government	323,737	320,000	340,000
Fire Protection	24,415	25,000	26,000
Police Protection	125,291	130,000	154,500
Highways and Streets	83,079	85,000	180,500
Street Lighting	25,722	28,000	30,000
Park Department	12,812	15,000	20,000
Sanitation	64,769	75,000	85,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	19,000	19,000	19,000
Sandhill ATV Park Operations	52,041	60,000	60,000
Contribution to City on a Hill		1,000	2,000
Transfer to Capital Improvement Fund	30,000	30,000	20,000
Transfer to Street Machinery Fund			10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>780,866</b>	<b>808,000</b>	<b>967,000</b>
Unencumbered Cash Balance Dec 31	213,912	189,930	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	928,000	922,000	967,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	967,000
		Tax Required	222,567
	Delinquent Comp Rate: 3.0%		6,677
	Amount of 2016 Ad Valorem Tax		229,244



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Bond &amp; Interest</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,651	1,130	679
Receipts:			
Ad Valorem Tax	11,087	13,148	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	602	200	100
Motor Vehicle Tax	2,790	2,169	2,160
Recreational Vehicle Tax		21	22
16/20M Vehicle Tax		11	13
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>14,479</b>	<b>15,549</b>	<b>2,295</b>
<b>Resources Available:</b>	<b>17,130</b>	<b>16,679</b>	<b>2,974</b>
Expenditures:			
Bond Principal	16,000	16,000	16,000
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	1,130	679	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	16,000	16,000	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	13,026
Delinquent Comp Rate:	3.0%		391
	Amount of 2016 Ad Valorem Tax		13,417

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	31,162	28,121	16,047
Receipts:			
Ad Valorem Tax	76,053	84,827	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,333	1,000	1,000
Motor Vehicle Tax	14,211	14,877	13,933
Recreational Vehicle Tax		144	139
16/20M Vehicle Tax		78	82
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>93,597</b>	<b>100,926</b>	<b>15,154</b>
<b>Resources Available:</b>	124,759	129,047	31,201
Expenditures:			
Health Insurance	52,773	65,000	72,000
FICA	20,249	23,000	25,000
KPERS and Unemployemnt	23,616	25,000	28,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>96,638</b>	<b>113,000</b>	<b>125,000</b>
Unencumbered Cash Balance Dec 31	28,121	16,047	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	120,000	118,000	125,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			93,799
Delinquent Comp Rate: 3.0%			2,814
Amount of 2016 Ad Valorem Tax			96,613

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Fighting Equipment</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,418	11,521	12,745
Receipts:			
Ad Valorem Tax	3,551	3,796	XXXXXXXXXXXXXXXXXX
Delinquent Tax	175	100	100
Motor Vehicle Tax	765	694	623
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,491</b>	<b>4,601</b>	<b>733</b>
<b>Resources Available:</b>	<b>14,909</b>	<b>16,122</b>	<b>13,478</b>
Expenditures:			
Equipment			14,023
Loan Payments	3,388	3,377	3,377
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,388</b>	<b>3,377</b>	<b>17,400</b>
Unencumbered Cash Balance Dec 31	11,521	12,745	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	15,377	16,202	17,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,400
Tax Required			3,922
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,922



City of Syracuse

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	47,992	43,889	54,580
Receipts:			
State of Kansas Gas Tax	46,022	45,920	45,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>46,022</b>	<b>45,920</b>	<b>45,420</b>
<b>Resources Available:</b>	<b>94,014</b>	<b>89,809</b>	<b>100,000</b>
Expenditures:			
Street Maintenance	50,125	35,229	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>50,125</b>	<b>35,229</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	43,889	54,580	0
2015/2016/2017 Budget Authority Amour	90,000	100,000	100,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Parks and Recreation</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,077	5,632	6,890
Receipts:			
Alcohol Tax	3,089	3,436	3,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>3,089</b>	<b>3,436</b>	<b>3,110</b>
<b>Resources Available:</b>	<b>8,166</b>	<b>9,068</b>	<b>10,000</b>
Expenditures:			
Parks and Recreation	2,534	2,178	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>2,534</b>	<b>2,178</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	5,632	6,890	0
2015/2016/2017 Budget Authority Amour	7,000	10,000	10,000

City of Syracuse

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Water, Sewer and Refuse Utility**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	177,953	219,459	116,459
Receipts:			
Water Sales	314,418	325,000	375,000
Sewer Sales	137,060	138,000	140,000
Refuse Sales	158,226	160,000	165,000
Sales Tax	9,266	10,000	13,000
Penalties	7,545	8,000	10,000
Interest on Idle Funds	1,709	1,000	2,000
Miscellaneous	6,799	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>635,023</b>	<b>647,000</b>	<b>710,000</b>
<b>Resources Available:</b>	<b>812,976</b>	<b>866,459</b>	<b>826,459</b>
Expenditures:			
Water Expenses	348,583	425,000	460,000
Sewer Expenses	24,023	60,000	80,000
Refuse Expenses	90,911	115,000	130,000
Transfer to Utility Depreciation Reserve	80,000	100,000	100,000
Transfer to General	50,000	50,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>593,517</b>	<b>750,000</b>	<b>820,000</b>
Unencumbered Cash Balance Dec 31	219,459	116,459	6,459
2015/2016/2017 Budget Authority Amount	765,000	800,000	820,000

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Tourism</b>			
Unencumbered Cash Balance Jan 1	19,181	21,086	23,000
Receipts:			
Guest Tax	3,905	5,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,905</b>	<b>5,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>23,086</b>	<b>26,086</b>	<b>30,000</b>
Expenditures:			
Tourism	2,000	3,086	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,000</b>	<b>3,086</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	21,086	23,000	0
2015/2016/2017 Budget Authority Amount	14,000	30,000	30,000





**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Syracuse**

will meet on August 8, 2016 at 5:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	780,866	28.262	808,000	30.710	967,000	229,244	29.222
Bond & Interest	16,000	1.561	16,000	1.733	16,000	13,417	1.710
Employee Benefits	96,638	10.709	113,000	11.177	125,000	96,613	12.315
Fire Fighting Equipment	3,388	0.500	3,377	0.501	17,400	3,922	0.500
Special Highway	50,125		35,229		100,000		
Parks and Recreation	2,534		2,178		10,000		
Water, Sewer and Refuse Ut	593,517		750,000		820,000		
Tourism	2,000		3,086		30,000		
Non-Budgeted Funds-A	30,195						
Totals	1,575,263	41.032	1,730,870	44.121	2,085,400	343,196	43.747
Less: Transfers	160,000		180,000		180,000		
Net Expenditures	1,415,263		1,550,870		1,905,400		
Total Tax Levied	311,719		341,678		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,601,724		7,746,688		7,844,858		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014 64,000		2015 48,000		2016 32,000		
Revenue Bonds	-		-		-		
Other	23,154		20,896		18,524		
Lease Purchase Principal	203,589		134,355		206,351		
Total	290,743		203,251		256,875		

\*Tax rates are expressed in mills

**Linda Dinkel**

City Official Title: City Clerk



# Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

- 1<sup>st</sup> Publication was made on the 27 day of July, 2016
- 2<sup>nd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3<sup>rd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Publication Fee \$ 82.80

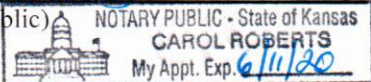
(Signed) Marcus Ashlock

Witness my hand this 15 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 15

Day of Aug, 2015

Carol Roberts

(Notary Public)  NOTARY PUBLIC - State of Kansas  
CAROL ROBERTS  
My Appt. Exp. 6/11/20

My commission expires on \_\_\_\_\_

The governing body of **City of Syracuse** will meet on August 8, 2016 at 5:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax Estimate Tax Rate *
General	780,866	28.262	808,000	30.710	967,000	229,244
Bond & Interest	16,000	1.561	16,000	1.733	16,000	13,417
Employee Benefits	96,638	10.709	113,000	11.177	125,000	96,613
Fire Fighting Equipment	3,388	0.500	3,377	0.501	17,400	3,922
Special Highway	50,125		35,229		100,000	
Parks and Recreation	2,534		2,178		10,000	
Water, Sewer and Refuse Ut	593,517		750,000		820,000	
Tourism	2,000		3,086		30,000	
Non-Budgeted Funds-A						
Totals	1,575,263	41.032	1,730,870	44.121	2,085,400	343,196
Less: Transfers	160,000		180,000		180,000	
Net Expenditures	1,415,263		1,550,870		1,905,400	
Total Tax Levied	311,719		341,678		XXXXXXXXXXXXXXX	
Assessed Valuation	7,601,724		7,746,688		7,844,858	
Outstanding Indebtedness,						
January 1,	2014		2015		2016	
G.O. Bonds	64,000		48,000		32,000	
Revenue Bonds						
Other	23,154		20,896		18,524	
Lease Purchase Principal	205,589		134,355		206,351	
Total	290,743		203,251		256,875	

\*Tax rates are expressed in mills

I **Indra Dinkal** City Clerk

City Official Title: \_\_\_\_\_ Page No. 13